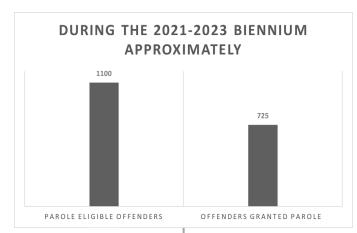
State of Nevada

Potential Impacts During the 2021-2023 Biennium Resulting from the Enactment of AB 125



NDOC – Recalculate
sentences for all
eligible offenders

Parole Board – Conduct additional hearings for eligible offenders

NDOC –House fewer offenders than projected in the 2021-23 biennium

**NPP**– Supervise additional eligible offenders

Possible cost savings during the 2021-2023 biennium \$21,426,686.25\*

(this calculation based on the average cost per inmate included in Governor Sisolak's 2021-2023 Recommended Budget)

\*Savings and fiscal impacts to all agencies could be impacted by recidivism. The recidivism rate for category B felons for the 2016 cohort is 21.6%.



- NDOC \$144,470 (21-23 Biennium)
- Parole Board \$255,748 (21-23 Biennium)
- NPP \$3,357,320 (21-23 Biennium)

## The approximate cost savings if the fiscal impacts are considered would be **\$17,669,148.25**

The offender population in future biennia will likely be impacted by sentence recalculations and will result in ongoing increased staffing needs to:

- Recalculate offender sentences \$161,710.00 (NDOC Future Biennia)
- Conduct additional Parole board hearings \$220,424.00 (PB Future Biennia)
- Supervise additional caseloads for NPP \$3,121,100.00 (NPP Future Biennia)